

Appendix 12.1: Report on Match Funding Received from Partners during Period of Project to 31/03/11

Forestry Commission

Staff time:

	£
Attending meetings, site visits, site planning, support for grant applications, community engagement and dealing with enquiries:	21,689
NYMNPA modern apprentices x 3 for 20 days building LWD dams:	3,400
FC direct labour support for building LWD dams:	8,870

Materials:	500
Office costs:	2,400
Vehicles and machinery:	2,550

Woodland Creation Grant (Levisham Estate & Skipster Hagg Farm): 71,668

Total: **111,077**

Environment Agency

Staff time:

	£
Attending meetings, site visits, community engagement, press briefings, writing briefing notes, bund design, and liaising with RDC, land owners and reservoir engineer:	81,000

Total: **81,000**

Regional Flood Defence Committee

Staff time:

	£
Attending meetings and liaising with partners:	6,000

Local Levy:

Funding for the Environment Agency and its consultants to undertake detailed modelling of flood storage bunds, site surveys and investigations, reports, fees and planning applications:	150,000
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Total: **156,000**

North York Moors National Park Authority

Staff time:

	£
Attending meetings, site visits, site survey and related work:	17,400
NYMNP modern apprentices; 70 man days building LWD dams:	11,900

Woodland planting (The Griffs, Levisham Estate):	19,200
Blocking moorland drains with heather bales:	2,000

<u>Total:</u>	<u>50,500</u>
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Ryedale District Council

Staff time:

	£
Attending meetings and liaising with partners:	2,100

Funding for bund construction:	950,000
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<u>Total:</u>	<u>952,100</u>
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Natural England

Staff time:

	£
Attending meetings, site visits and liaising with partners:	1,500

Organising two workshops and farm walk:	5,500
Catchment Sensitive Farming Capital Grant Scheme:	15,000

<u>Total:</u>	<u>22,000</u>
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<u>Overall Total for Match Funding by all Partners:</u>	<u>1,372,677</u>
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