

1 Type and term of contract

We will be awarding a contract(s) for planting and subsequent maintenance including beating up and chemical weed control broken down to 10 Lots.

- 2 Lots East Devon
- 3 Lots West Devon
- 1 Lot North Devon
- 1 Lot in the Dartmoor area
- 3 Lots in the Exeter area

We will also be awarding a contract for planting only on sites cleared of Larch following Phytophthora ramorum infection broken down into 10 Lots.

- 3 Lots in West Devon
- 4 Lots in Cornwall
- 2 Lots in the Dartmoor area
- 1 Lot in Exeter

We will also be awarding a contract for fencing on sites cleared of Larch following Phytophthora ramorum infection broken down into 3 Lots.

- 1 Lot in West Devon
- 1 Lot in Cornwall
- 1 Lot in the Dartmoor area

Our intention is to award these contract(s) for a period of:

Lots 1 – 10 (Planting and Aftercare)

Each lot will be awarded for a three year period. Break points are available within the contract at the end of year 1 31st December 2012 and the end of year 2 31st December 2013 at which time we will decide on whether the contract will continue. The decision on whether to use the break points will be at our discretion and we will base it on the following factors:

- Satisfactory performance
- Budget availability
- Resource availability

Lots 11 – 20 (Planting)

Subject to satisfactory planting and tree protection in year 1 subsequent maintenance work may be available for the site(s) you planted subject to resources being available. Therefore the contract will be awarded on 1 year basis with the option to

extend for a further 2 years on a 1 + 1 basis. Contract Specification for this additional work will be as per Lots 1 -11.

Lots 21 – 23 (Fencing)

Each Lot will be awarded on a 1 year basis.

The estimated value of the work is:

Lot 1 – 10	Planting & Aftercare	£140,000
Lot 11 – 20	Planting	£100,000
Lot 11 – 20	Aftercare (subject to resource availability)	£160,000
Lot 21 – 23	Fencing	£60,000

Potential Total Estimated Value £460,000

Planting contracts with aftercare

The Forestry Commission will supply all Plants and Alpha cypermethrin for top up spraying. The successful contractor(s) will supply all other chemical and equipment required.

Lot No	Beat	Area (Ha)	Spp	Number of Trees	Brief Description of work
1	East Devon	5.8	Conifer	15,700	Planting with follow up insecticide spraying, beating up and weeding operations
2	East Devon	6.2	Conifer	16,500	Planting with follow up insecticide spraying, beating up and weeding operations
3	West Devon	8	Conifer	18,900	Planting with follow up insecticide spraying, beating up and weeding operations
4	West Devon	5.9	Conifer	14,040	Planting with follow up insecticide spraying, beating up and weeding operations
5	West Devon	12.9	Conifer	33,480	Planting with follow up insecticide spraying, beating up and weeding operations
6	North Devon	1.7	Conifer	4,590	Planting with follow up insecticide spraying and weeding operations
7	Dartmoor	6.3	Conifer	17,010	Planting with follow up insecticide spraying, beating up and weeding operations
8	Exeter	1.2	Conifer	3,240	Planting with follow up insecticide spraying, beating up and weeding operations
9	Exeter	1.2	Conifer	3,240	Planting with follow up insecticide spraying, beating up and weeding operations, includes enrichment planting
10	Exeter	1.1	Conifer	2,970	Planting with follow up insecticide spraying, beating up and weeding operations
		50.3		129,670	

Planting Contracts

The Forestry Commission will supply all Plants. The successful contractor(s) will supply all other materials and equipment required.

Lot No	Beat	Area (Ha)	Spp	Number of Trees	Brief Description of work
11	West Devon	15.2	Mixed Blvs	33,000	Planting Broadleaf transplants
12	West Devon	8	Mixed Blvs	8,500	Planting Broadleaf transplants. Supply and erect tree shelters.
13	West Devon	8	Mixed Con	18,500	Planting Conifer Transplants
14	Cornwall	16.8	Mixed Con	45,360	Planting Conifer Transplants
15	Cornwall	6.9	Mixed Blvs	7,590	Planting Broadleaf transplants. Supply and erect tree shelters.
16	Cornwall	8.6	Mixed Blvs	9,460	Planting Broadleaf transplants. Supply and erect tree shelters.
17	Cornwall	3.2	Mixed Blvs	8,640	Planting Broadleaf transplants
18	Dartmoor	5.7	Mixed Blvs	14,250	Planting Broadleaf transplants
19	Dartmoor	7.9	Mixed Blvs	19,750	Planting Broadleaf transplants
20	Exeter	9	Conifer	22,500	Planting Mixed Conifer transplants
		89		187,550	

Lots 11 – 20 above are sites that have had trees infected with Phytophthora ramorum and as such Bio Security measures must be followed these are detailed in Appendix2

Fencing

The Forestry Commission will supply all Plants. The succesful contractor(s) will supply all other materials and equipment required.

Lot No	Beat	Length (metres)	Brief Description of work
21	West Devon	3300	Temporary deer fence to be supplied and erected as per contract spec.
22	Cornwall	900	Temporary deer fence to be supplied and erected as per contract spec.
23	Dartmoor	3685	Temporary deer fence to be supplied and erected as per contract spec.

Lots 21 – 23 above are sites that have had trees infected with *Phytophthora ramorum* and as such Bio Security measures must be followed these are detailed in Appendix2