

FIRST RELEASE

**FORESTRY COMMISSION ENGLAND IMPACT AND INPUT INDICATORS 2011-15:
INITIAL HEADLINE REPORT**

Delivery Priority	Corporate Plan 2011 – 15 Headline Indicator	Initial Report
Impact Indicators		
Protection	Hectares of woodland covered by plant-health notices (includes notices issued on the Public Forest Estate)	Baseline: 771 hectares of land requiring treatment at 1 April 2011. Work on the ground has brought this figure down to 335 hectares at 30 June 2011.
Improvement	Percentage of woodland in active management (including the Public Forest Estate)	Baseline: 52% of woodland is in active management at 1 April 2011 (including the Public Forest Estate). The value continued to be 52% at 30 June 2011.
Expansion	Hectares of woodland created (gross)	765 hectares of woodland have been created in the first calendar quarter of the 2011-12 financial year (not seasonally adjusted).
Economic Activity	Number of private sector businesses operating on the Public Forest Estate	Baseline: 634 private businesses and individuals at 31 July 2011.
Input Indicators		
Empowerment	Cash spent on partnerships and engagement by Forest Services.	£806 thousand of funding provided between 1 April 2011 and 31 July 2011, including support for the Mayor of London's Street Trees (£380k), work on plant health (£190k), local projects and apprenticeships.
Restructuring our Business	Cost of managing the Public Forest Estate (per hectare)	Baseline: £72.42 per hectare for 2010-11 that comfortably exceeded the target for that financial year of £88.65 per hectare. The indicative figure being aimed for 2011-12 is £84.63 per hectare.

Our delivery priorities and indicators are included in the [Forestry Commission England Corporate Plan 2011-15](#) .