

**FORESTRY COMMISSION ENGLAND IMPACT AND INPUT INDICATORS 2011-15:
 HEADLINE PERFORMANCE REPORT AT 30 SEPTEMBER 2011 (FIRST RELEASE)**

Delivery Priority	Corporate Plan 2011 – 15 Headline Indicator	Report at 30 September 2011
Impact Indicators		
Protection	Hectares of woodland covered by plant-health notices (includes notices issued on the Public Forest Estate)	<p>Baseline at 1 April 2011: 771 hectares of land requiring treatment.</p> <p>Position at 30 June 2011: 335 hectares.</p> <p>Position at 30 September 2011: 401 hectares.</p> <p>The small increase since June 2011 reflects the expected new sites identified by the normal summer season peak in aerial surveillance. We would expect the indicator value to fall over the coming winter months as landowners respond with treatment action.</p>
Improvement	Percentage of woodland in active management (including the Public Forest Estate)	<p>Baseline: 52% of woodland is in active management at 1 April 2011.</p> <p>Position at 30 June 2011: 52%.</p> <p>Position at 30 September 2011: 52%.</p>
Expansion	Hectares of woodland created (gross)	<p>Baseline: 1,775 hectares of woodland were created with grant aid in the 2010/11 financial year.</p> <p>April to June 2011: 765 hectares of woodland have been created with support from Woodland Creation Grant.</p> <p>July to September 2011: 101 hectares created.</p> <p>As woodland planting takes place in the third and fourth quarters of the financial year (and measurement of this indicator is based on claims for payment of Woodland Creation Grant which are therefore anticipated in the fourth and first quarters), the figure of 101ha recorded for the period July to September, is therefore to be expected.</p>

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Economic Activity	Number of private sector businesses operating on the Public Forest Estate	<p>Baseline at 31 July 2011: 634 private businesses and individuals.</p> <p>Update at 24 October 2011: 638 private businesses and individuals.</p> <p>Numbers by Forest District ^(note 1):</p> <table border="0"> <tr><td>East Anglia:</td><td>39</td></tr> <tr><td>Forest of Dean:</td><td>160</td></tr> <tr><td>New Forest:</td><td>66</td></tr> <tr><td>North East England:</td><td>71</td></tr> <tr><td>North West England:</td><td>33</td></tr> <tr><td>North York Moors:</td><td>99</td></tr> <tr><td>Peninsula:</td><td>50</td></tr> <tr><td>Sherwood:</td><td>75</td></tr> <tr><td>South East England:</td><td>62</td></tr> <tr><td>West Midlands:</td><td>30</td></tr> </table> <p>Note 1: Some businesses, such as <i>Go Ape</i> and telecommunications businesses operate in more than one Forest District.</p>	East Anglia:	39	Forest of Dean:	160	New Forest:	66	North East England:	71	North West England:	33	North York Moors:	99	Peninsula:	50	Sherwood:	75	South East England:	62	West Midlands:	30
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Input Indicators																						
Empowerment	Cash spent on partnerships and engagement by Forest Services.	<p>Baseline: £10.4m in 2010/11, of which £3.0m was provided by 30 September 2010.</p> <p>Position at 31 July 2011: £806 thousand of funding provided since the start of 2011/12.</p> <p>Position at 30 September 2011: On budget for this time of year with £1.2m provided for The Big Tree Plant, work to combat tree diseases, and other partnership working. Annual budget now revised up 6% to £5.1m due to new Phytophthora tree disease cases identified in the North West and West Midlands.</p>																				
Restructuring our Business	Cost of managing the Public Forest Estate (per hectare)	<p>Baseline: £72.42 per hectare for 2010-11 that was comfortably below the target for that financial year of £88.65 per hectare. The indicative figure being aimed at for 2011-12 is £84.63 per hectare.</p> <p>Forecast at 30 September 2011: £83.40 per hectare.</p> <p>The forecast shows that we are expecting to achieve the indicative figure for 2011-12.</p>																				

Our delivery priorities and indicators are included in the Forestry Commission England [Corporate Plan 2011-15](#) .