

Forestry Civil Engineering



Forestry Civil
Engineering



Forestry Civil Engineering (FCE) provides a professional and efficient civil engineering service to all customers at minimum appropriate cost whilst meeting Forestry Commission commercial safety and environmental objectives.

FCE Assets

- ✦ Class A Roads Km - 3931
- ✦ Class B Roads Km - 7028
- ✦ Class C Roads Km - 3158
- ✦ Other Unclassified Roads
Km - 6954
- ✦ Road Bridges - 1859
- ✦ Footbridges - 632



Flexibility

A flexible response to customer needs is evident throughout the FBU. Very much a driver as countries strive to balance programme delivery and resources available. The needs of specialist support services are changing rapidly and the FBU culture continues to match or better this challenge.

Added Value to many eyes relates only to financial performance. No doubt this is the core driver but within the FBU concept requires to be much more. Steering and directing new initiatives and developments that are shared at Cost Centres and Country level, including industry and customer support.

Specialist Responsive Delivery

Forestry Business Units provide the Forestry Commission with a Specialist Professional Advice, Quality Added Value Service through a Customer focus culture.

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INVESTOR IN PEOPLE



Forestry Commission



 Forestry Commission



Forestry Commission
Business Units

FORESTRY BUSINESS UNITS:

Mechanical
Engineering
Services

Forestry Civil
Engineering

Plant & Seed
Supply Branch

GB Shared Services



D&S - 2K - NP - June 05. Designed by: Design & Interpretative Services, FE, HQ, Edinburgh. Photographs : Forestry Commission Picture Library, 0131 334 0303

FBU within GB Shared Services provide mechanical, civil engineering and nursery services; service level agreed with Service Board and expenditure is accounted for in each country at the time incurred.

Specialist Support that Adds Value

Forestry Business Units (FBU)



The FBU consist of 3 linked cultures and bespoke units, ie Mechanical Engineering Services (MES), Forestry Civil Engineering (FCE) and Plant and Seed Supply (PSS). Under agreed Executive Board Devolved Forestry policy the Business Units continue to deliver a Shared Service, funded by the three Countries and GB/Research.



Strategy - That Adds Value

- ◆ To be the preferred specialist supplier of plants, mechanical engineering and civil engineering services to the Forestry Commission

- ◆ To benchmark internal services against the private sector

- ◆ To work together to maintain exemplary customer relations

- ◆ To develop and maintain a private suppliers network

- ◆ To maintain a skilled and motivated team capable of meeting its customers' needs

- ◆ To provide a forestry plant, mechanical and civil engineering service to the private sector where this enhances the industry and adds value

- ◆ To continue to make progress on the FC's sustainability commitment to the Greening Government initiative

- ◆ To develop a skilled and sustainable team, fostering teambuilding through performance management and personal development at all levels.



Mechanical Engineering Services



Mechanical Engineering Services (MES) provides a professional, efficient and self-financing vehicle, machinery and equipment (VME) service to internal customers. It also provides services to the private sector where this enhances the industry and adds value.

Radio & Electronics Branch also sits within this unit.

MES Asset Capital Value VME/OME

- ◆ Replacement Gross - £37.8 million
- ◆ Current Book Value - £10.5 million
- ◆ Depreciation to Date - £27.3 million (£2.3m/annum)
- ◆ Under Lease: Vehicles - 15.4 million
Machines - 7.1 million

Total Replacement Gross (Capital/Lease)
- £60.3 million

Delivery

"FBU do not readily fit into the normal Forestry Commission shared services structure. "That is possibly how Business Units work so well in responding to changing initiatives from the countries" Tim Rollinson, DG.

Satisfying customer needs is the driving force of FBU and the need to satisfy at 'all' levels. A challenging task when 'the bigger picture' may not be obvious at different levels, ie regarding ability to invest in areas currently under-resourced.



Plant and Seed Supply



Plant and Seed Supply (PSS) nurseries provide a professional and efficient service that supplies the Forestry Commission with planting stock of such quality that the overall cost of establishment work is minimised and plantation productivity is maximised.

PSS Assets

- ◆ Plants (K) Broadleaf - 2400
- ◆ Conifer - 25600
- ◆ Plant Total - 28 million
- ◆ Transplants (K)
Broadleaf - 2880
- ◆ Conifer - 30720
- ◆ Transplant Total - 33 million
- ◆ Seedlings Total - 47 million
- ◆ Seeds - 550 kg



Environment

Forestry Business Units do their best to minimise the impact of operations on the environment - without compromising other demands on productivity and operational relationships.

Contributing towards implementing sustainable forest management from a 'greening' use of resources, ie alternative fuels, lubricants, chemicals, pollution controlled operations and wind energy.

